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The Alberta Cultural Heritage Foundation
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November 30, 1982

The Honourable Mary J. LeMessurier
Minister of Culture
Government of Alberta
Legislature Building
Edmonton, Alberta
T5K 2B6

Dear Madame Minister:

I have the honour and pleasure of placing before you the fourth annual report of The Alberta Cultural Heritage Foundation, covering the period April 1, 1981 through March 31, 1982.

The Board of Directors and I would once again like to express our sincere appreciation to you for your continuing personal interest in and encouragement of the work of the Foundation. We feel we are successfully attaining our objectives and making a meaningful contribution to the preservation and development of Alberta's cultural heritage.

I would like to add my own personal thanks to my fellow Board members for their service and cooperation during this past year. Their personal contributions of advice, time and effort have been much appreciated by me and have contributed greatly to the successful operation of the Foundation.

Yours sincerely,

J. S. Buski

Dr. Julius Buski
Chairman

Board of Directors
Dr. Julius Buski
Chairman
Mr. Ted Van Eeken
Vice-Chairman
Mr. Sam Donaghey, C.M.
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Dr. Henry Shimizu
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Mrs. Maria Siegl
Director
Mr. Fred Wiegand
Director

Board Secretary
Mrs. Beth Bryant
Director,
Cultural Heritage Branch,
Alberta Culture

Administrative Secretary
Mrs. Eunice Barron

Alberta People Project
Mr. E. Zwozdesky
Director

The Alberta Cultural Heritage Foundation, established under the Cultural Foundations Act, has now completed four years of successful operation. This report highlights activities of the Foundation during the 1981-82 fiscal year.

The objects of the Foundation are:

(a) to preserve the cultural wealth of our past including the language, arts, music and rites of ethno-cultural groups in Alberta;
(b) to support and contribute to the development of an understanding of the ethno-cultural background of Alberta;
(c) to provide persons and organizations the opportunity to participate in the preservation and promotion of the culture of Alberta;

During this fourth year of its operation, the Foundation has worked towards achieving these objects through:

(a) the provision of operating funds for the Alberta Cultural Heritage Council, an advisory body to the Government of Alberta, reporting through the Minister of Culture. In accordance with ministerial directive, this remains the top funding priority of the Foundation;
(b) assitance to individuals and groups undertaking projects which relate to the objects stated above. These funds are disbursed on a project grant basis in accordance with guidelines and a grant approval process developed and carefully monitored by the Board of Directors;
(c) completing phase 3 of a Foundation project--the development of a multi-media kit on the topic of multicultural education, geared towards the upper elementary grades (The Alberta People Project). Progress on this project has been satisfactory and the Foundation is looking forward to completion of the development of and field testing of the kit during the next year.

The following is a comprehensive listing of funds paid out during the year ending March 31, 1982.

Recipient	Amount	Purpose
Alberta Cultural & Linguistic Awards Committee	$ 2,600	Province-wide competition for high school students designed to foster cultural appreciation and promote the use of second languages in Alberta.

Alberta Federation of Metis Settlement Associations	$13,375	Photo documentation of the Metis Settlements of Alberta to create a comprehensive body of contemporary photographs which will articulate the concerns and aspirations of Alberta Metis.
Alberta Folk Arts Council	$ 2,000	Participation of 10 members in Focus '82 - Third Annual National Production Seminar held in Moncton, February 19-22, 1982.
Alberta Mennonite Heritage Organization	$ 1,340	Preparation of biography of Peter Rempel.
Alberta Native Teachers' Society	$ 3,000	Two-day education conference of native teachers on "Curriculum and Native Language" held in Lethbridge February 13 and 14, 1981.
Alberta Poetry Festival Society	$ 3,639	"Voices in Alberta", the Alberta Poetry Festival 1981, a celebration of Alberta's multicultural heritage through poetry held in the Centennial Library Theatre, Edmonton, on November 6, 1981.
Association Scout du Canada, Region de Bonnyville	$ 800	Participation in 1981 Jamboree - Boy Scouts of America.
Babar's Children's Centre Society	$ 1,000	Establishment of pre-school French program for anglophone children.
Mrs. Kay Buckland	$ 70	Preparation of scrapbook reflecting activities of senior citizens in Calgary area.
Calgary Youth Orchestra Society	$ 5,000	Tour of UK by Calgary Fiddlers, a newly formed group operating within the Calgary Youth Orchestra Society.
Canadian Parents for French (Alberta Branch)	$ 120	Production of slide tape program on French language programs and available cultural activities.

Canadian Polish Congress (Alberta Branch)	$ 4,800	Three day biennial convention to co-ordinate cultural programs of Alberta's Polish ethno-cultural community and register the needs, problems and activities of the organizations represented.
Catalyst Theatre	$ 3,000	"Project Immigration"- touring production which played to about 550 persons in elementary, junior and senior high schools.
Edmonton-France Student Exchange Society	$ 6,100	Student exchange with senior high students in France.
Edmonton Heritage Festival Association	$11,050	Support for staging of 1981 Festival Days.
E.S.B. Society for Dancers	$ 2,000	Workshops for dance students from across the province.
Les Bles d'Or	$20,000	Province-wide research and recording of French Albertans' culture, including dance, costumes, songs, music, cuisine and legends.
Little Red River Education North Reading Society	$13,807	Phase I of two phase project - a joint venture of Cree community and northern educators to prepare and print reading materials at a grade 2 level for children with Cree as a first language.
Grant MacEwan Community College Foundation	$ 5,000	MacEwan Festival '81 - held in Edmonton from August 9-21, 1981 and offering a wide spectrum of performing artists, including dancers, musicians and vocalists.
Multicultural Education Council	$ 3,000	1981 Multicultural Education Conference entitled "Educating for Diversity" bringing together teachers and others interested in promoting knowledge and appreciation of Alberta's and Canada's cultural heritage.

Music for Children Carl Orff Canada	$ 1,000	1981 National Conference, held in Edmonton and featuring an ethnic folk dance workshop, a musical collage "Our Alberta Heritage", and performances by a Scottish piper, the Zirka Ukrainian Dancers and the Indian Buffalo Child Dancers.
Polish Canadian Women's Federation Branch No. 3	$ 2,500	Publication of a Polish cookbook in the English language, containing many traditional Polish recipes, many unique and unknown to other ethnic communities in Alberta.
Polish Culture Society of Edmonton	$ 5,000	Series of twelve events in the middle of September, 1981 to commemorate the granting of the Nobel prize in literature to Czeslaw Milosz, the Polish poet, essayist and writer. Included a visit to Edmonton and lectures by Milosz.
Slovenian Canadian Association	$ 4,500	Participation in Corn Husking Gathering in Winnipeg, September 4-7, 1981. Two day seminar of talks, visits and performances, and opportunity for younger and older generations to get together for the traditional transmission of culture which always formed part of the corn husking gatherings.
Ukrainian Dnipro Ensemble of Edmonton	$10,000	Performance of the Ukrainian opera "Kupalo" commemorating the 90th anniversary of Ukrainian settlement in Canada.
Other		
Alberta Cultural Heritage Council	$98,860	1981-82 operating budget.
Alberta People Project	$61,686	Foundation project
Total	$285,247	

It should be noted that the Foundation will normally support only up to 50% of the costs of an eligible project, with the applicant required to raise the balance from other sources or own resources. In addition, projects receiving major assistance from Alberta Culture's grants program are not normally eligible for assistance from the Foundation.

Funds for the operation of the Foundation accrue from revenues of the Western Canada Lottery Foundation (Alberta Division). The Alberta Cultural Heritage Foundation, along with other foundations and organizations is a recipient of this funding as part of the Western Canada Lottery's licence renewal.

To ensure that the Foundation will have sufficient resources to continue operating, a portion of the revenue is being set aside in invested funds each year, as indicated in the accompanying statements.

Members of the board for 1981/82 were: Dr. Julius Buski (Camrose), Chairman; Mr. Ted Van Eeken (Edmonton), Vice-Chairman; Mr. Sam Donaghey (Edmonton), Treasurer; Mr. Mahomed Adam (Edmonton); Mr. Andy Baxter (Calgary); Mrs. Elvyra Krausas (Calgary); Mr. Terry Lusty (Desmarais); Dr. Pierre Monod (Edmonton); Dr. Roger Motut (Edmonton); Dr. Murray Palmer (Calgary); Mr. Bill Pidruchney, Q.C. (Edmonton); Dr. Henry Shimizu (Edmonton); Mrs. Maria Siegl (Lethbridge); and Mr. Fred Wiegand (Stony Plain). Mrs. Beth Bryant, Director, Cultural Heritage Branch, served as liaison with Alberta Culture and as Board Secretary.

The Foundation maintains an office in Edmonton and employs a half-time Administrative Secretary.

The Board of Directors is pleased with the progress to date and looks forward to another rewarding year in 1982-83.

Respectfully submitted,

Dr. Julius Buski
Chairman

THE ALBERTA CULTURAL HERITAGE FOUNDATION

FINANCIAL STATEMENTS

MARCH 31, 1982

Auditor's Report

Balance Sheet

Statement of Revenue, Expenditure and Surplus

Statement of Changes in Financial Position

Notes to the Financial Statements

OFFICE OF THE AUDITOR GENERAL

ALBERTA LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

AUDITOR'S REPORT

To the Directors of The Alberta
Cultural Heritage Foundation

I have examined the balance sheet of The Alberta Cultural Heritage Foundation as at March 31, 1982 and the statements of revenue, expenditure and surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Foundation as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting described in Note 2 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for revenue as explained in Note 3 to the financial statements, on a basis consistent with that of the preceding year.

C.A.
Auditor General

Edmonton, Alberta
August 23, 1982

Statement A

THE ALBERTA CULTURAL HERITAGE FOUNDATION

BALANCE SHEET

AS AT MARCH 31, 1982

	1982	1981
ASSETS		
Current:		
Cash	$ 55,670	$161,712
Short-term deposits	935,350	587,242
Accrued interest receivable	70,154	6,136
Prepaid expenses	1,525	1,145
	1,062,699	756,235
Fixed:		
Furniture and equipment, at cost	6,349	6,227
Less: Accumulated depreciation	4,607	3,040
	1,742	3,187
	$1,064,441	$759,422
LIABILITIES AND SURPLUS		
Current:		
Grants and accounts payable	$ 17,863	$ 5,190
Surplus, Statement B	1,046,578	754,232
	$1,064,441	$759,422

The accompanying notes are part of these financial statements.

THE ALBERTA CULTURAL HERITAGE FOUNDATION

STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS

FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
REVENUE		
Western Canada Lottery Alberta Division	$ 488,125	$519,375
Interest earnings	151,003	65,636
	639,128	585,011
EXPENDITURE		
Grants	223,561	182,089
'Alberta People' project	61,686	28,458
	285,247	210,547
Administration:		
Members' fees and expenses	19,520	22,355
Office rental and services	10,260	10,346
Accounting and secretarial	10,133	17,843
Transportation	5,681	5,138
Rental of machines	5,197	2,473
Accommodation and meals	3,315	3,168
Stationery and office supplies	2,714	3,945
Telephone	1,727	1,491
Depreciation of fixed assets	1,567	1,544
Bank charges	220	166
Staff advertising	-	235
Miscellaneous	1,201	684
	61,535	69,388
	346,782	279,935
Excess of revenue over expenditure	292,346	305,076
Surplus at beginning of year	754,232	449,156
Surplus at end of year	$1,046,578	$754,232

THE ALBERTA CULTURAL HERITAGE FOUNDATION

STATEMENT OF CHANGES IN FINANCIAL POSITION

FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
Funds were provided from:		
Surplus for the year	$292,346	$305,076
Depreciation of fixed assets	1,567	1,544
	293,913	306,620
Funds were applied to:		
Purchase of fixed assets	122	246
Increase in working capital	$293,791	$306,374
Represented by:		
Increase in current assets	$306,464	$311,097
Less: Increase in current liabilities	12,673	4,723
	$293,791	$306,374

THE ALBERTA CULTURAL HERITAGE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1982

Note 1 Authority

The Alberta Cultural Heritage Foundation operates under the authority of the Cultural Foundations Act, Chapter C-40, Revised Statutes of Alberta 1980.

Note 2 Significant Accounting Policy

These financial statements have been prepared in accordance with generally accepted accounting principles except that revenue from the Western Canada Lottery Alberta Division is recorded on a cash basis. The amount of revenue receivable from the Division at the year-end is indeterminable and is therefore not reflected in these financial statements.

Office furniture and equipment is depreciated annually at a rate of 25% of original cost.

Note 3 Change in Accounting Policy

During the year, the Foundation changed its method of accounting for revenue from the Western Canada Lottery Alberta Division and now records this revenue on a cash basis. As a result of this change which has been retroactively applied, 1981 revenue and excess of revenue over expenditure have been reduced by $1,813 (being the net of the 1980 and 1981 accounts receivable from the Division). 1981 accounts receivable from the Division has been reduced by $80,563, and surplus at the beginning of that year by $78,750 (1980 accounts receivable from the Division). The effect of this change on this year's revenue is unknown as the amount receivable from the Division at March 31, 1982 is indeterminable.

Note 4 Grant Commitments

The Foundation had outstanding grant commitments of $76,718 as at March 31, 1982 (1981 $76,732).

Note 5 Comparative Figures

The 1981 figures have been restated where necessary to conform to 1982 presentation.

Note 6 Approval of Financial Statements

These financial statements were approved by management on August 23, 1982.